

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Heritage Land Bank/Real
Estate Services
For reading: November 17, 2009

CLERK'S OFFICE
APPROVED

Date: 11-17-09 Anchorage, Alaska
AR 2009-285

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVENTY-SIX THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS (\$76,446)
3 AS AN APPROPRIATION FROM THE AREAWIDE GENERAL FUND (101)
4 BALANCE TO THE HERITAGE LAND BANK/REAL ESTATE SERVICES
5 DIVISION'S 2009 OPERATING BUDGET FUND (101) FOR LEASE PAYMENTS
6 FOR MUNICIPAL LEASED BUILDING SPACE IN THE HERITAGE LAND
7 BANK/REAL ESTATE SERVICES DIVISION.

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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1:** That the sum of Seventy-six Thousand Four Hundred Forty-six Dollars
12 (\$76,446) shall be appropriated from the Areawide General Fund (101) Balance to
13 the Heritage Land Bank Department/Real Estate Services Division's 2009
14 Operating Budget into the Areawide General Fund (101) Heritage Land Bank
15 Department/Real Estate Services Division to cover lease payments for MOA
16 leased building space.

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18 **Section 2:** This resolution shall become effective immediately upon its passage
19 and approval by the Assembly.

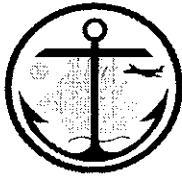
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21 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
22 November 2009.

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24 
25 Chair

26 ATTEST:

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29 Municipal Clerk

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31 Department of Appropriation:
32 Heritage Land Bank/Real Estate Services Division: \$76,446



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 670-2009

Meeting Date: November 17, 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-SIX THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS (\$76,446) AS AN APPROPRIATION FROM THE AREAWIDE GENERAL FUND (101) BALANCE TO THE HERITAGE LAND BANK/REAL ESTATE SERVICES DIVISION'S 2009 OPERATING BUDGET FUND (101) FOR LEASE PAYMENTS FOR MUNICIPAL LEASED BUILDING SPACE.

The attached Assembly Resolution requests appropriation of Seventy-six Thousand Four Hundred Forty-six Dollars (\$76,446) from the Areawide General Fund Balance (101) to the Real Estate Services Division's 2009 Operating Budget Fund (101) to make December payments for building space currently leased by MOA.

The request is based on contractual increases tied to changes in the Consumer Price Index (CPI), which were higher than originally estimated. This increase was anticipated early 2009 and a first quarter budget request was submitted; however, the administration chose not to forward the request to the Assembly for action.

The total shortfall is \$112,446, but the department is able to reallocate \$36,000 towards this amount, with \$76,446 remaining due.

The accounting detail is as follows:

Revenue:

Account number	Account name	Amount
101-0740	Fund Balance Available	\$76,446

Expenditure:

Account number	Account name	Amount
101-1223-3701	Leases/Rentals	\$76,446

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-SIX THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS (\$76,446) AS AN APPROPRIATION FROM THE AREAWIDE GENERAL FUND (101) BALANCE

**TO THE HERITAGE LAND BANK DEPARTMENT/REAL ESTATE SERVICES
DIVISION'S 2009 OPERATING BUDGET FUND (101) FOR LEASE PAYMENTS
FOR MUNICIPAL LEASED BUILDING SPACE.**

Prepared by: Tammy R. Oswald, Real Estate Services Manager

Approved by: William M. Mehner, Director, Heritage Land Bank and
Real Estate Services Division

Concur: Greg Jones, Executive Director, Office of Community
Planning and Development

Fund Certification: Lucinda Mahoney, CFO
101-0740 BY 2009 \$76,446
(101 Fund Balance Available)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008363**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-SIX THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS (\$76,446) AS AN APPROPRIATION FROM THE AREAWIDE GENERAL FUND

Title: (101) BALANCE TO THE HERITAGE LAND BANK/REAL ESTATE SERVICES DIVISION'S 2009 OPERATING BUDGET FUND (101) FOR LEASE PAYMENTS FOR MUNICIPAL LEASED BUILDING SPACE IN THE HERITAGE LAND BANK/REAL ESTATE SERVICES DIVISION.

Author: vanhornlr

Initiating Dept: HLB

Description: Appropriation of funds for 2009 Lease Payments on building space leased by MOA.

Keywords: Lease payments appropriation

Date Prepared: 11/3/09 4:08 PM

Director Name: Wm. M. Mehner

Assembly Meeting Date: 11/17/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/13/09 11:55 AM	Exit	Joy Maglaqui	Public	008363
MuniManager_SubWorkflow	11/13/09 11:55 AM	Approve	Joy Maglaqui	Public	008363
Finance_SubWorkflow	11/12/09 9:39 AM	Approve	Lucinda Mahoney	Public	008363
OMB_SubWorkflow	11/5/09 9:14 AM	Approve	Cheryl Frasca	Public	008363
OCPD_SubWorkflow	11/4/09 4:34 PM	Approve	Jennifer Allen	Public	008363
HLB_SubWorkflow	11/4/09 4:18 PM	Approve	Tammy Oswald	Public	008363
FundsAppropWorkflow	11/4/09 4:02 PM	Checkin	Lynn Roderick Van Horn	Public	008363
OCPD_SubWorkflow	11/4/09 3:32 PM	Reject	Tawny Klebesadel	Public	008363
HLB_SubWorkflow	11/3/09 4:13 PM	Approve	William Mehner	Public	008363
FundsAppropWorkflow	11/3/09 4:11 PM	Checkin	Lynn Roderick Van Horn	Public	008363